

KNOX COUNTY SCHOOLS
HIGH SCHOOLS - STAFFING ALLOCATIONS
FY 2017

	Title I	Magnet/STEM/IB	High Priority	Project GRAD	TAP	TEACHING POSITIONS													Gain (Loss)				
						At-Risk %		ADM		Individual Student Sections	Total Student Sections	Student Teacher Ratio	Total Teaching Sections	Individual Teaching Sections	FY 16		FY17			FY 16 Actual Positions			
						FY 16	Projected FY 17	FY16	Projected FY 17						Positions Earned	Stability Provision	Allocated Positions	Positions Earned			Stability Provision	Allocated Positions	
Austin-East						89.31%	80.20%	536	578	4	2,312	20:1	116	3	36	3	39	39.0	4.0	43.0	45.0	(2.0)	Austin-East
Bearden						26.46%	21.30%	1,989	2,068	4	8,272	26:1	318	3	102	(2)	100	106.0	(4.5)	101.5	99.5	2.0	Bearden
Carter						55.68%	53.55%	877	890	4	3,560	24:1	148	3	49		49	49.0		51.0	51.0	(2.0)	Carter
Central						55.87%	50.85%	1,109	1,148	4	4,592	24:1	191	3	62		62	64.0		64.0	63.0	1.0	Central
Career Magnet						50.00%	55.00%	250	295	4	1,180	24:1	49	3	14	(1)	13	16.0		16.0	13.0	3.0	Career Magnet
Farragut						15.26%	11.03%	1,642	1,734	4	6,936	26:1	267	3	84		84	89.0	(1.0)	88.0	87.0	1.0	Farragut
Fulton						79.29%	73.47%	877	920	4	3,680	20:1	184	3	58		58	61.0	(1.0)	60.0	58.5	1.5	Fulton
Gibbs						42.63%	37.19%	1,055	986	4	3,944	26:1	152	3	54		54	51.0	2.0	53.0	55.0	(2.0)	Gibbs
Halls						37.21%	29.69%	1,224	1,233	4	4,932	26:1	190	3	63		63	63.0	1.0	64.0	66.0	(2.0)	Halls
Hardin Valley						26.27%	21.03%	1,889	1,998	4	7,992	26:1	307	3	97		97	102.0	(2.0)	100.0	98.0	2.0	Hardin Valley
Karns						40.17%	38.11%	1,172	1,259	4	5,036	26:1	194	3	60		60	65.0	(2.0)	63.0	61.0	2.0	Karns
L&N STEM						30.65%	19.19%	620	595	4	2,380	26:1	92	3	32		32	31.0		31.0	31.0		L&N STEM
Powell						43.23%	36.46%	1,360	1,305	4	5,220	26:1	201	3	70		70	67.0		67.0	69.0	(2.0)	Powell
South-Doyle						58.96%	59.31%	1,179	1,142	4	4,568	24:1	190	3	65		65	63.0		63.0	65.5	(2.5)	South-Doyle
West						47.68%	41.42%	1,374	1,353	4	5,412	26:1	208	3	69		69	69.0		69.0	69.0		West
TOTALS								17,153	17,504						915		915	935.0	(3.5)	931.5	931.5		

Note: Stability provision included to mitigate extreme position losses or gains at schools in any given year.

Note: Student counts do not include CDC, CDC-A, or satellite students (grade N).

Note: Clerical counts consist of secretaries (includes guidance and library) and bookkeepers.

Note: Teacher counts do not include librarians, ELL, special education, ROTC, instructional coaches, teacher deans, Title I.

Note: Current teacher counts include only those paid from the operating budget and include Math, Social Studies, Science, English,

Art, Band, Business, Drama, Drivers Ed, Foreign Language, Health, Music, PE, Vocational, Language, Reading, Dance, etc..

Note: Teacher counts do not include Kelley Academy or Byington Solway.

TEACHING POSITIONS	
Pupil / Teacher Ratios	
At Risk Percentage	Ratio
Less than 50%	26:1
50% - 72.99%	24:1
73% or Greater	20:1

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	Title I	Magnet/STEM/IB	High Priority	Project GRAD	TAP	At-Risk %		ADM		GUIDANCE					ASSISTANT PRINCIPALS (Does not include LAFs or AAs)					CLERICAL									
						FY 16	Projected FY 17	FY16	Projected FY 17	FY 16 Allocation	Positions Earned	FY17 Stability Provision	Allocated Positions	FY 16 Actual Positions	Gain (Loss)	FY 16 Allocation	Positions Earned	FY17 Stability Provision	Allocated Positions	FY 16 Actual Positions	Gain (Loss)	FY 16 Allocation	Positions Earned	FY17 Stability Provision		Allocated Positions	FY 16 Actual Positions	Gain (Loss)	
Austin-East						89.31%	80.20%	536	578	2	2.0		2.0	2.0	2.0		5	3.0	1.0	4.0	4.0		4	4.0		4.0	4.0		Austin-East
Bearden						26.46%	21.30%	1,989	2,068	6	6.0		6.0	6.0		3	4.0		4.0	3.0	1.0	7	7.0		7.0	7.0		Bearden	
Carter						55.68%	53.55%	877	890	3	3.0		3.0	3.0		3	3.0		3.0	3.0		4	4.0	1.0	5.0	5.0		Carter	
Central						55.87%	50.85%	1,109	1,148	4	4.0		4.0	4.0		4	4.0		4.0	5.0	(1.0)	5	5.0	1.0	6.0	6.0		Central	
Career Magnet						50.00%	55.00%	250	295	1	1.0		1.0	1.0		2	3.0	(1.0)	2.0	1.0	1.0	2	4.0	(2.0)	2.0	2.0		Career Magnet	
Farragut						15.26%	11.03%	1,642	1,734	5	5.0		5.0	5.0		4	4.0		4.0	4.0		7	7.0	1.0	8.0	8.0		Farragut	
Fulton						79.29%	73.47%	877	920	3	3.0	1.0	4.0	4.0		6	3.0	2.0	5.0	6.0	(1.0)	4	4.0		4.0	4.0		Fulton	
Gibbs						42.63%	37.19%	1,055	986	3	3.0		3.0	3.0		3	2.0	1.0	3.0	3.0		5	4.0	1.0	5.0	5.0		Gibbs	
Halls						37.21%	29.69%	1,224	1,233	3	3.0		3.0	3.0		3	3.0		3.0	3.0		5	5.0	2.0	7.0	7.0		Halls	
Hardin Valley						26.27%	21.03%	1,889	1,998	5	6.0	(1.0)	5.0	5.0		4	4.0		4.0	4.0		7	7.0		7.0	7.0		Hardin Valley	
Karns						40.17%	38.11%	1,172	1,259	3	3.0		3.0	3.0		4	4.0		4.0	4.0		6	6.0	(1.0)	5.0	5.0		Karns	
L&N STEM						30.65%	19.19%	620	595	2	2.0	0.5	2.5	2.5		2	2.0		2.0	2.0		4	4.0		4.0	4.0		L&N STEM	
Powell						43.23%	36.46%	1,360	1,305	4	4.0		4.0	4.0		3	3.0		3.0	3.0		6	6.0		6.0	6.0		Powell	
South-Doyle						58.96%	59.31%	1,179	1,142	4	4.0		4.0	4.0		5	4.0		4.0	5.0	(1.0)	5	5.0		5.0	5.0		South-Doyle	
West						47.68%	41.42%	1,374	1,353	4	4.0		4.0	4.0		4	3.0		3.0	4.0	(1.0)	6	6.0		6.0	6.0		West	
TOTALS								17,153	17,504	52	53.0	0.5	53.5	53.5		55	49.0	3.0	52.0	54.0	(2.0)	77	78.0	3.0	81.0	81.0			

Note: Stability provision included to mitigate extreme position losses or gains at schools in any given year.

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Art, Band, Business, Drama, Drivers Ed, Foreign Language, Health, Music, PE, Vocational, Language, Reading, Dance, etc..

Note: Teacher counts do not include Kelley Academy or Byington Solway.

Note: One Assistant Principal position at Karns to become Principal position at Byington Solway CTE Center.

GUIDANCE		ASSISTANT PRINCIPALS			CLERICAL	
At Risk Percentage	Ratio	and		At Risk Percentage		Student/Clerical Ratio
		ADM		< 50%	= or > 50%	
Less than 50%	360:1	< 1000		2	3	225:1
50% or greater	300:1	1000-1500		3	4	
		> 1500		4	5	

Note: STEM and CTE clerical to be gradually increased to a minimum of 5